

NSL Expenditures  
2017-2018  
Funds 1181 and 2281

|                     |   |               |
|---------------------|---|---------------|
| 69000               | Other Uses of Funds                           | \$ 50,287.39  |
| 62000               | Personal Services - Employee Benefits         | \$ 9,636.55   |
| 61000               | Personal Services - Salaries                  | \$ 18,141.65  |
| 67000               | Property                                      | \$ -          |
| 63000               | Purchased Professional and Technical Services | \$ 25,291.30  |
| 66000               | Supplies                                      | \$ 92,505.69  |
| Total (By Year)     |   | \$ 195,862.58 |
| Total (fiscal Year) |   | \$ 195,862.58 |